



North Devon Council

Report Date: Wednesday, 21 February 2024

Topic: Corporate Plan 2023-2027

Report by: Ken Miles, Chief Executive

1. INTRODUCTION

1.1. Work has been ongoing to refresh the Council's Corporate Plan and the results are presented as part of this report.

2. RECOMMENDATIONS

2.1. That Members approve the refreshed Corporate Plan 2023-2027

3. REASONS FOR RECOMMENDATIONS

3.1. To ensure that project and workload priorities can be assessed and so that the public is aware of the Council's priorities

4. REPORT

4.1. The Council currently has a Corporate Plan that was set in 2019 but which has been reviewed and refreshed in the intervening period. Following the election in May 2023, it was felt that a revised Corporate Plan was required.

4.2. An all councillor workshop was held in October 2023 when all councillors present were able to feed in their ideas as to the priorities of the council.

4.3. The document presented as part of this report includes many of those suggestions.

4.4. If approved, the Corporate Plan will be delivered through Programmes and progress on delivery will be reported as part of the Quarterly Business reports.

4.5. The revised Plan has 5 key priorities;- Financial Security, Pride of Place and Prosperity, Housing, Climate and Environment and People Matter. Each priority contains specific actions and. As mentioned above, these will feed into the Programmes that we set.

5. RESOURCE IMPLICATIONS

5.1. There are no resource issues in adopting the Plan but clearly delivery of elements will have financial resources but these will be identified and addressed in individual reports and contained within the existing budgetary framework.

6. EQUALITIES ASSESSMENT

6.1. Please detail if there are/are not any equalities implications anticipated as a result of this report. If so, please complete the Equality Impact Assessment



(EIA) Summary form available on Insite and email to the Corporate and Community Services Team at equality@northdevon.gov.uk.

6.2. Any equality issues will be addressed in individual reports

7. ENVIRONMENTAL ASSESSMENT

7.1. Please undertake an Environmental Assessment and complete the checklist (EAC) form available on Insite. If there are no environmental implications arising from your proposals please state that there are none. If after completion of the assessment there are environmental implications please provide a brief summary. If you require any further information please contact the Sustainability and Climate Change Officer. Email completed EACs to donna.sibley@torridge.gov.uk

7.2 Any environmental issues will be addressed in individual reports

8. CONSTITUTIONAL CONTEXT

8.1. The decision in respect of the recommendations in this report can be made pursuant to Article 4 of the Constitution.

9. STATEMENT OF CONFIDENTIALITY

This report contains no confidential information or exempt information under the provisions of Schedule 12A of 1972 Act.

10. BACKGROUND PAPERS

The following background papers were used in the preparation of this report: (The background papers are available for inspection and kept by the author of the report).

Existing Corporate Plan

11. STATEMENT OF INTERNAL ADVICE

The author (below) confirms that advice has been taken from all appropriate Councillors and Officers.

Ken Miles, Chief Executive